

Sumariu Jeral Ezekusaun OGE 2025 AM Baucau (por Categoria)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	8201 AM de Baucau	12,437,747.00	12,155,971.38	97.73	281,775.62	2.27
	043 Autoridade Municipal de Baucau	12,437,747.00	12,155,971.38	97.73	281,775.62	2.27
	501 Salaries and Wages	2,898,659.00	2,868,409.47	98.96	30,249.53	1.04
	502 Current Goods and Service	749,106.00	743,419.76	99.24	5,686.24	0.76
	503 Public Transfers	6,931,930.00	6,715,976.20	96.88	215,953.80	3.12
	504 Minor Capital	450,840.00	438,699.00	97.31	12,141.00	2.69
	505 Capital Development	1,407,212.00	1,389,466.95	98.74	17,745.05	1.26