

Ezekusaun ba Projetu PDIM Munisípiu Baucau até 27 Maio 2025

Tinan Fiskal 2025

Nu.	Description	Current Allocated Amount	YTD Actual	Obligations	Commitments	FreeBalance		Total Ezekusaun		Justifikasaun
						Amount	%	Amount	%	
						F=B-H	G	H=C+D+E	I	
	8201 AM de Baucau	1,407,212.00	42,611.96	0.00	1,212,725.35	151,874.69	10.79	1,255,337.31	89.21	
1	0250308 Konstrusaun Edeficio Postu Administrativo Quelecai Antiga	23,611.00	23,611.00	0.00	0.00	0.00	0.00	23,611.00	100.00	
2	0250309 Konstrusaun Edeficio Postu Administrativo Matebian	23,672.00	0.00	0.00	23,672.00	0.00	0.00	23,672.00	100.00	
3	0250310 Irigasaun Uata-Mutu	9,499.00	0.00	0.00	9,499.00	0.00	0.00	9,499.00	100.00	
4	0250311 Konstrusaun Edeficio Postu Saude Ague	19,001.00	19,000.96	0.00	0.00	0.04	0.00	19,000.96	100.00	
5	0250313 Konstrusaun uma Pesoal Afaca	129,629.43	0.00	0.00	129,629.43	0.00	0.00	129,629.43	100.00	
6	0250314 Konstrusaun uma Pesoal Saude Laisorulai de Cima	162,642.31	0.00	0.00	162,642.31	0.00	0.00	162,642.31	100.00	
7	0250316 Konstrusaun Edeficio Notariadu Baucau	26,429.00	0.00	0.00	26,429.00	0.00	0.00	26,429.00	100.00	
8	0250317 Konstrusaun Postu Saude iha Buibata, Larimuta, Tirilolo no D	190,717.03	0.00	0.00	190,717.03	0.00	0.00	190,717.03	100.00	
9	02503E5 Konstrusaun Postu Saúde No Uma Pesoal Saúde Suco Lelalai	235,135.74	0.00	0.00	235,135.74	0.00	0.00	235,135.74	100.00	
10	02503E6 Konstrusaun Uma Pesoal Saúde Iha Sentru Saúde Ossoqueli	128,113.34	0.00	0.00	128,113.34	0.00	0.00	128,113.34	100.00	
11	02503E7 Konstrusaun Uma Ba Dotor Uacala	57,702.40	0.00	0.00	0.00	57,702.40	100.00	0.00	0.00	Seidauk Ezekuta
12	02503E8 Konstrusaun Uma Ba Maternidade	223,492.27	0.00	0.00	223,492.27	0.00	0.00	223,492.27	100.00	
13	02503E9 Rehabilitasaun Eskola Aslarigua Ba 3 Siclu	83,395.23	0.00	0.00	83,395.23	0.00	0.00	83,395.23	100.00	
14	02503F0 Estensaun Sala De Aula 6	94,172.25	0.00	0.00	0.00	94,172.25	100.00	0.00	0.00	Seidauk Ezekuta