



AUTORIDADE  
MUNICIPAL DE  
BAUCAU



**Tinan Fiskál 2026**  
**Ezekusaun Trimestre Dahuluk (Data 01 Janeiru - 31 de Marco de 2026)**

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8201 AM de Baucau	13,802,085.00	1,729,637.46	12.53
501 Salaries and Wages	2,850,742.00	685,218.76	24.04
502 Current Goods and Service	765,550.00	44,765.20	5.85
503 Public Transfers	7,725,580.00	999,653.50	12.94
504 Minor Capital	150,000.00	0.00	0.00
505 Capital Development	2,310,213.00	0.00	0.00