

Fiscal Year 2026, Ezekusaun ate data 31 de Marco de 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8201 AM de Baucau	13,802,085.00	1,729,637.46	12.53
501 Salaries and Wages	2,850,742.00	685,218.76	24.04
502 Current Goods and Service	765,550.00	44,765.20	5.85
503 Public Transfers	7,725,580.00	999,653.50	12.94
504 Minor Capital	150,000.00	0.00	0.00
505 Capital Development	2,310,213.00	0.00	0.00